DHHS Budgeted Authorized Full Time (Classified & Unclassified), Full Time Temporary & Part Time Positions

Activity Number	Activity Name	Permanent Classified (Classes 010 and 012)	Temporary Full Time Position (Class 050)	Temporary Part Time Position (Class 059)
4210	CHILD PROTECTION	536		15
4211	CHILD DEVELOPMENT	13	2	
4214	JUVENILE JUSTICE SERVICES	108		1
4215	SUNUNU YOUTH SERVICE CENTER	87		
4230	HOMELESS AND HOUSING	6	1	1
4270	CHILD SUPPORT SERVICES	127		6
4500	BUREAU OF FAMILY ASSISTANCE	61		4
4510	BUREAU OF FAMILY ASSIST-FIELD	389		4
4710	DIVISION OF MEDICAID SERVICES (DMS)	32		6
4805	PROGRAM OPERATIONS	70		2
4810	GRANTS FOR SOCIAL SVC PROG	14	2	
4820	WAIVER AND NURSING FACILITIES	8		
9000	ADMINISTRATION	4		
9005	BUREAU OF INFORMATICS	12		2
9010	BUREAU OF POLICY & PERFORMANCE	24	4	4
9015	BUREAU OF PREVENTION SERVICES	44	3	15
9020	BUREAU OF COMMUNITY & HEALTH SERVICES	30	11	4
9025	BUREAU OF DISEASE CONTROL	39	10	5
9030	BUREAU OF LABORATORY SERVICES	48	21	8
9035	BUREAU EMERGENCY PREP & RESPONSE	32	6	
9045	BUREAU OF PREVENTION&WELLNESS	20	3	
9100	GLENCLIFF HOME	169		19
9200	DIV BEHAVIORAL HLTH OPERATIONS	9	1	4
9205	BUREAU OF DRUG AND ALCOHOL SVCS	20	7	
9210	BUREAU FOR CHILDREN'S BEHAVIORAL HEALTH	9		4
9220	BUREAU OF MENTAL HEALTH SERVICES	14		1
9300	DIV OF DEVELOPMENTAL SVCS	28		2
9305	BUR - FAMILY CENTERED SERVICES	15		
9400	NEW HAMPSHIRE HOSPITAL	695	7	251

9500	OFFICE OF THE COMMISSIONER	191	8	18
9510	OFFICE OF IMPROVEMENT AND INTEGRITY	71		14
9520	LEGAL AND REGULATORY SERVICES	170	6	17
9530	OFFICE OF ADMINISTRATION	61	3	10
9540	OFFICE OF INFORMATION SYSTEMS	19		1
9550	QUALITY ASSURANCE AND IMPROVEMENTS	32		1
9800	HAMPSTEAD HOSPITAL	6	15	
	Total	**3213**	**110**	**419**

NOTES:

1. Permanent Classified includes Classified & Unclassified positions.

2. Converted position requests budgeted for 24-25 are included in the Permanent Classified counts.

3. Activity Numbers are at the Bureau level and can include multiple accounting units.

4. House Budget added 3 Facilities positions to 9530 for loss of DAS Resources and 2 positions for privacy functions via HB2 (5952).